

Shiloh School District & Charter School

2014-15 Education Protection Act Budget

1400 - Unrestricted (State)

E - Fund Bal

EDUCATION PROTECTION ACT

BUDGETED REVENUES:

	2014-15
Carryover from Prior Yr . . .	11
8012 Revenue * District	55,459
8019 Pr Yr R.L. Adjustment	(11)
8012 Revenue * Charter	101,434
8019 Pr Yr R.L. Adj- FD 05	-
8980 Contribution from 0000	-
Subtotal . . .	156,882
Total Revenue ...	156,893

* per LCCF calculator of 1/31/15

Object	Goal	Funct	Orgn	Description	2014-15					YTD + Enc
					Budget	Month	YTD	Encumb	Budget	
1100	1110	1000		Teacher Salary	116,975	(429)	91,662	30,092	104%	
				Total Salaries . . .	116,975	(429)	91,662	30,092	104%	
3101	1110	1000		STRS-Cert.-Instructional	11,467	(106)	9,556	(213)	81%	
3311	1110	1000		Medicare-Cert-Instructional	1,982	(5)	1,648	(11)	83%	
3501	1110	2100		SUI-Cert-Instructional	68	(0)	57	(0)	83%	
3601	1110	1000		Worker's Comp-Cert-Instructional	2,311	(6)	1,920	(12)	83%	
3901	1110	1000		Other Benefits-Cert-Instructional	16,039	(110)	13,367	(220)	82%	
				Total Benefits	31,867	(228)	26,548	(456)	82%	
				Total Salary & Benefits . . .	148,842	(657)	118,210	29,636	99%	
4300	1110	1000		Materials & Supplies Inst'l	8,051	-	-	-	0%	
				Total Expenses . . .	156,893	(657)	118,210	29,636	94%	
				Projected Carryover . . .	-		38,683			