

# SHILOH SCHOOL DISTRICT

~ Budget vs. Actuals Summary September 2013-14 ~

## EDUCATION PROTECTION ACT

### BUDGETED REVENUES:

		Object	Goal	Funct	Orgn	Description	Current Budget	Year to Date Expenditures
Carryover from Prior Yr . . .	\$0							
8012 Revenue *	\$132,572							
Subtotal . . .	\$132,572							
Total Revenue ...								
		1100	1110	1000		Teacher Salaries	\$102,522	\$15,171
						<b>Total Salaries . . .</b>	<b>\$102,522</b>	<b>\$15,171</b>
		3101	1110	1000		STRS-Cert-Instructional	\$9,312	\$867
		3311	1110	1000		Medicare-Cert-Instructional	\$1,512	\$252
		3501	1110	2100		SUI-Cert-Instructional	\$53	\$9
		3601	1110	1000		Worker's Comp-Cert-Instructional	\$1,568	\$262
		3901	1110	1000		Other Benefits-Cert-Instructional	\$13,200	\$2,200
						<b>Total Benefits</b>	<b>\$25,645</b>	<b>\$3,590</b>
						<b>Total Salary &amp; Benefits . . .</b>	<b>\$128,167</b>	<b>\$18,761</b>
		4300	1110	1000		Materials & Supplies Inst'l	\$4,405	\$0
						<b>Total Expenses . . .</b>	<b>\$132,572</b>	<b>\$18,761</b>
						Projected Carryover . . .	\$0	\$113,811

\* 13-14 based on RL calc of 5/9/13